

**CITY OF KENORA**  
**KENORA PUBLIC LIBRARY BUDGET REQUEST**  
**2007**

28-May-07

	PSEUDO CODE	2004		2005		2006		2007
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/06	PROPOSED BUDGET
<b>REVENUE</b>								
Appropriations from Reserve	7710057	0	0	0	0	0	0	0
<b>EXPENDITURES</b>								
Allocated Payroll	7716050	0	0	0	31	0	0	0
Transfer to Library	7719900	493,156	493,152	511,315	511,320	474,379	474,384	452,821
Transfer to Library - Capital	7719901	0	0	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>		493,156	493,152	511,315	511,351	474,379	474,384	452,821
<b>NET REVENUE (EXPENDITURE)</b>		(493,156)	(493,152)	(511,315)	(511,351)	(474,379)	(474,384)	(452,821)